Signed On 13-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 6,81,000/-- Apportionment of Approved Budget for the AGRICULTURE MARKETING & CO-OPERATION, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2509 **Dated: 13-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the AGRICULTURE MARKETING & CO-OPERATION, SECRETARIAT DEPARTMENT for an amount of Rs.6,81,000/-(Rupees Six Lakhs Eighty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryAGRICULTURE MARKETING & CO-OPERATION, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary, Agriculture Marketing & Co-operation Department, A.P. Secretariat, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AMC01

DeptName:::AGRICULTURE MARKETING

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-090-00-35-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture Marketing & Co-operation, Secretariat Department Domestic Travel Expenses Travelling Allowance	1,45,000	0	36,250	36,250	36,250
2	3451-00-090-00-35-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture Marketing & Co-operation, Secretariat Department Office Expenses Service Postage, Telegram and Telephone Charges	2,61,000	0	65,250	65,250	65,250
3	3451-00-090-00-35-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture Marketing & Co-operation, Secretariat Department Office Expenses Other Office Expenses	3,48,000	0	87,000	87,000	87,000
4	3451-00-090-00-35-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture Marketing & Co-operation, Secretariat Department Petrol, Oil and Lubricants Not Applicable	92,000	0	23,000	23,000	23,000
5	3451-00-090-00-35-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture Marketing & Co-operation, Secretariat Department Motor Vehicles Maintenance of Office Vehicles	63,000	0	15,750	15,750	15,750
	Grand Total		9,09,000	0	2,27,250	2,27,250	2,27,250
	Total of qtr2+qtr3+qtr4						6,81,750